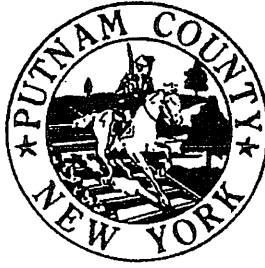


THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue
Carmel, New York 10512
(845) 808-1020 Fax (845) 808-1933

Paul E. Jonke *Chairman*
Amy E. Sayegh *Deputy Chair*
Diane Schonfeld *Clerk*
Robert Firriolo *Counsel*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Ginny Nacerino	Dist. 4
Greg E. Ellner	Dist. 5
Paul E. Jonke	Dist. 6
Joseph Castellano	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

**AGENDA
SPECIAL MEETING
OF THE
PUTNAM COUNTY LEGISLATURE
CALLED BY THE CLERK AT THE REQUEST OF THE CHAIRMAN
FOR THE ADOPTION OF THE 2024 BUDGET
TO BE HELD IN THE
HISTORIC COURTHOUSE
CARMEL, NEW YORK 10512**

Monday October 30, 2023 7:00 P.M.

- 1. Pledge of Allegiance**
- 2. Legislative Prayer**
- 3. Roll Call**
- 4. Pre-filed Resolutions**

**BUDGET & FINANCE COMMITTEE
(All Members)**

- 4a. Department of Health – Peers Influence Peers – Alcohol & Substance Abuse - Mental Health Services Other – Restore Funding - Increase from \$0 to \$36,000 Place in Subcontingency**
- 4b. Social Services Department Adm. – Correct Budget Lines - Move Funding from Contract Line to Payments To Recipients Line**
- 4c. Purchase Services Recipients – Correct Budget Lines - Move Funding from Contract Line to Payments To Recipients Line**
- 4d. Office for Senior Resources – Contracts – Restore Technology Classes - Increase from \$0 to \$6,000**
- 4e. Health Department – Increases to Revenue Lines Due State Aid Reimbursement of Fringe Expense Lines and Decreases to Expense Accounts that should be Eliminated from the 2024 Budget**

- 4f. Probation Department – Increase in Stop DWI Award - Partnership Initiative – Award Received was Higher than Budgeted - Increase from \$17,500 to \$24,000
- 4g. Bureau of Emergency Services – Gasoline – Remove Balance of \$270
- 4h. Board of Elections – Printing & Forms – Increase from \$100,000 to \$150,000 – Due to Possibility of Additional Election
- 4i. Personnel Department – Senior Personnel Assistant – Remove from Budget Due to Retirement
- 4j. Sheriff’s Department – Confidential Secretary - Restore Proposed Salary Increase \$3,000
- 4k. Sheriff’s Department – Civil Division - Restore Proposed Deputy Sheriff Sergeant \$115,000
- 4L. Coroners – Increase 2.75% for Cost of Living Adjustment (COLA)
- 4m. County Clerk – Increase 2.75% for Cost of Living Adjustment (COLA)
- 4n. Sheriff’s Department – Increase 2.75% for Cost of Living Adjustment (COLA)
- 4o. Health Department – Commissioner of Health – Proposed Reserve for Salary Adjustment of \$12,725 - Place in Subcontingency
- 4p. County Auditor – Salary Increase of \$5,000
- 4q. Adjust Chargebacks - Revenues and Expenses
- 4r. Legislature – Temporary – Cover Upcoming Maternity Leave
- 4s. Planning Department - \$250,000 Municipal Partnership Initiative & \$250,000 Community Assistance Program – Remove Both To Offset Changes and Reduce Tax Levy
- 5. Other Business
- 6. Offset Changes to Budget
- 7. Approval Budget Adoption
 - a) Approval of the 2024 Budget Resolutions
 - b) Resolution Adopting the Budget for the Fiscal Year 2024 Commencing January 1, 2024 making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2024
- 8. Adjournment

#40

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Alcohol & Substance Abuse

	FROM:	TO:
Peers Influence Peers		
(Restore Funding)		
Subcontingency		
10199000 54981	0	36,000

A DIFFERENCE OF: 36,000

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#46

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Social Services Department Adm

	FROM:	TO:
Contracts		
10120000 54646	60,000	0
(Correcting budget line)		
Payments To Recipients		
10120000 54493	0	60,000
(Correcting budget line)		

A DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#4C

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Purchase Services Recipients

	FROM:	TO:
Contracts		
10607000 54646	1,100,000	0
(Correcting budget line)		
Payments To Recipients		
10607000 54493	0	1,100,000
(Correcting budget line)		

A DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#4d

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Office For Senior Resources

	FROM:	TO:
Putnam Senior Corp.		
Contracts		
(Restore Technology Classes)		
10677300 54646	0	6,000

A DIFFERENCE OF: 6,000

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#4e

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

Health Department

	FROM:	TO:
Reopening Schools		
Social Security		
26401001 58002 10167	1,008	0
(Grant ended 7/30/23 – No Budget for 2024)		

A DIFFERENCE OF: (1,008)

Reopening Schools		
Workers Compensation		
26401001 58004 10167	167	0
(Grant ended 7/30/23 – No Budget for 2024)		

A DIFFERENCE OF: (167)

Office of Homeland Security		
State Retirement		
26401001 58001 10067	2,337	0
(Not a Health Dept Account)		

A DIFFERENCE OF: (2,337)

NYS Public Health Corps – Revenue		
Public Health Emergency Preparedness (PHEP)		
264001001 444892 10173	297,511	314,758

A DIFFERENCE OF: 17,247

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Environmental Health – Revenue

State Aid Public Health

12401000 434011 **845,297** **875,886**

A DIFFERENCE OF: 30,589

Health Education – Revenue

State Aid Public Health

21401000 434011 **275,568** **282,081**

A DIFFERENCE OF: 6,513

Emergency Preparedness – Revenue

State Aid Public Health

26401001 434011 10066 **0** **2,496**

A DIFFERENCE OF: 2,496

A TOTAL DIFFERENCE OF: 151,279

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#4f

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Probation Department

FROM:

TO:

**Partnership Initiative
Stop DWI**

(Award Rec'd - \$24,000)

10331500 54936

17,500

24,000

A DIFFERENCE OF: 6,500

**Public Safety Other – Revenue
Stop DWI**

(Award Rec'd - \$24,000)

10331500 443890

17,500

24,000

A DIFFERENCE OF: 6,500

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

40 Gleneida Avenue
Carmel, New York 10512
845-808-1111 ext 49121
Fax: 845-808-1941

From: Grants & STOP-DWI Foundation <stopdwifoundation@gmail.com>
Sent: Wednesday, October 4, 2023 9:02 AM
To: John Osterhout <John.Osterhout@putnamcountyny.gov>
Subject: 2023-24 HVEC Award

PUTNAM COUNTY OFFICE

Hi - attached is an award letter for the 2023-24 High Visibility Engagement Campaigns. We do require that you initial several items, sign the letter and scan it back to me to receive reimbursement (scan only please).

Here are a few things to remember:

- All High Visibility Engagement Campaigns must be “High Visibility” which is defined by NHTSA as ‘a universal traffic safety approach designed to create deterrence and change unlawful traffic behaviors.’ [High Visibility Enforcement \(HVE\) Toolkit | NHTSA](#)
 - High visibility enforcement plan must contain Enforcement, Visibility and Publicity.
 - All High Visibility Engagement Campaigns must be multi-agency events, meaning more than one agency must do some kind of patrol or road check during the designated times (agencies do not have to work together).
- Distribute the HVEC dates to your agencies as activity must fall within these dates unless prior approval has been granted.
- High Visibility Engagement Campaigns funds cannot be used to enforce navigation laws.
- All PS-1’s must be complete and accurate. If you make a correction, you must initial it. If you have multiple corrections, complete a new form.
- All PS-1’s and activity sheets will be submitted to Pam Aini, Grant Administrator within 45 days of each High Visibility Engagement Campaigns with the exception of the Labor Day Campaign and that paperwork must be submitted by September 30th due to the grant end date. Paperwork submitted after 45 days (or 9/30 for Labor Day) shall not be considered for reimbursement.

I am also attaching the updated PS-1 and activity sheet for 2023 (**please note these forms have changed, so please provide the updated forms to your police agencies**) along with a calendar of the HVEC dates and the grant face page. Please reach out to your regional representative with any ideas that the Foundation can help with for community engagement.

As always, feel free to contact me with any questions.
PAM

Pamela Aini
Grant Administrator & Project Director
NYS STOP-DWI Foundation, Inc.
414 Fairview Avenue
Hornell, NY 14843
607-281-7428

New York State

STOP-DWI Foundation, Inc.



October 4, 2023

Putnam County STOP-DWI
Via email

Please accept this letter as official notification of a High Visibility Engagement Campaign award in the amount of \$24,000 for use in your county. Initial each line below, sign the bottom and **scan back a copy of this letter**, there is no need to send me a hard copy. This will serve as your acceptance of these funds. Failure to return this form will result in non-reimbursement. Let me know if you have any questions.

- _____ All HVEC efforts must include increased visibility and engaging the public with educational materials (STOP-DWI Coordinator will complete **ONE** HVEC Activity Form for each HVEC)
- _____ All HVEC efforts will be 'high visibility' and advertised in your county.
- _____ The funds listed above will be utilized for Enforcement during the following dates only (unless permission has been granted for alternate dates).

Halloween 2023	10/27-11/1
Thanksgiving 2023	11/22-11/26
Holiday 2023-2024	12/13 – 1/1
Super Bowl 2024	2/9-2/11
St Pat's 2024	3/15-3/17
420 Drug Day	4/19 – 4/21
Memorial Day 2024	5/24-5/27
June 100 Days of Summer	6/6-6/9; 6/13-6/16; 6/20-6/23; 6/27-6/30
July 4 2024	7/3-7/7
July 100 Days of Summer	7/11 – 7/14; 7/18 – 7/21; 7/25-7/28
August 100 Days of Summer	8/1 – 8/4; 8/8 – 8/11
End of Summer 2024	8/14-9/2

- _____ All HVEC will be multi-agency -more than one agency must participate but don't have to work the same detail or at the same time.
- _____ If circumstances result in only one agency participating in any event, an email will be sent to Pam Aini, Grant Administrator, describing the reasoning for only one agency participating.
- _____ All PS-1's and activity sheets will be submitted to Pam Aini, Grant Administrator **within 45 days of each event with the exception of the Aug 100 days and Labor Day HVEC**

My signature here shall serve as acceptance of the grant detailed above and my initials above serve as acknowledgement of the items that I am responsible for.

John Osterhout
Putnam County STOP-DWI Coordinator

Tracy Mance

Tracy Mance, Chairperson
STOP-DWI Foundation, Inc.

Tracy Mance (Albany) – Chairperson
Jason Widrick (Jefferson) – Vice-Chairperson

Melanie Churakos (Cattaraugus) - Secretary
John Winchell (Washington) – Treasurer

STATE OF NEW YORK MASTER CONTRACT FOR GRANTS FACE PAGE

<p>STATE AGENCY (Name & Address):</p> <p>New York State Governor's Traffic Safety Committee 6 Empire State Plaza, Room 410B Albany, NY 12228</p>	<p>BUSINESS UNIT/DEPT. ID: DMV01/3700393</p> <p>CONTRACT NUMBER: C002684</p> <p>CONTRACT TYPE:</p> <p><input type="checkbox"/> Multi-Year Agreement <input type="checkbox"/> Simplified Renewal Agreement <input checked="" type="checkbox"/> Fixed Term Agreement</p>
<p>CONTRACTOR SFS PAYEE NAME:</p> <p>NEW YORK STATE STOP-DWI FOUNDATION INC</p>	<p>TRANSACTION TYPE:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment</p>
<p>CONTRACTOR DOS INCORPORATED NAME:</p> <p>NEW YORK STATE STOP-DWI FOUNDATION, INC.</p>	<p>PROJECT NAME:</p> <p>High Visibility Engagement Campaigns &DRE Callout/Court Time</p>
<p>CONTRACTOR IDENTIFICATION NUMBERS:</p> <p>NYS Vendor ID Number: 1000001916 Federal Tax ID Number: 141829790 DUNS Number (if applicable): 963009258</p>	<p>AGENCY IDENTIFIER:</p> <p>HS1-2024-NYS STOP-DWI Found.-00199-(088)</p> <p>CFDA NUMBER (Federally Funded Grants Only): 20.616</p>
<p>CONTRACTOR PRIMARY MAILING ADDRESS:</p> <p>399 BROADWAY FORT EDWARD, NY 12828</p> <p>CONTRACTOR PAYMENT ADDRESS:</p> <p><input checked="" type="checkbox"/> Check if same as primary mailing address 399 BROADWAY FORT EDWARD, NY 12828</p> <p>CONTRACT MAILING ADDRESS:</p> <p><input checked="" type="checkbox"/> Check if same as primary mailing address 399 BROADWAY FORT EDWARD, NY 12828</p>	<p>CONTRACTOR STATUS:</p> <p><input type="checkbox"/> For Profit <input type="checkbox"/> Municipality, Code: <input type="checkbox"/> Tribal Nation <input type="checkbox"/> Individual <input checked="" type="checkbox"/> Not-for-Profit</p> <p>Charities Registration Number: 070297</p> <p>Exemption Status/Code:</p> <p><input type="checkbox"/> Sectarian Entity</p>

STATE OF NEW YORK MASTER CONTRACT FOR GRANTS FACE PAGE

<p>CURRENT CONTRACT TERM: From: 10/01/2023 To: 09/30/2024</p> <p>CURRENT CONTRACT PERIOD: From: 10/01/2023 To: 09/30/2024</p> <p>AMENDED TERM: From: To:</p> <p>AMENDED PERIOD: From: To:</p>	<p>CONTRACT FUNDING AMOUNT: <i>(Multi-year - enter total projected amount of the contract; Fixed Term/Simplified Renewal - enter current period amount):</i></p> <p>CURRENT: \$1,362,000</p> <p>AMENDED:</p> <p>FUNDING SOURCE(S)</p> <p><input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other</p>
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FOR MULTI-YEAR AGREEMENTS ONLY - CONTRACT PERIOD AND FUNDING AMOUNT:
(Out years represent projected funding amounts)

#	CURRENT PERIOD	CURRENT AMOUNT	AMENDED PERIOD	AMENDED AMOUNT
1				
2				
3				
4				
5				

ATTACHMENTS PART OF THIS AGREEMENT:

- Attachment A:
 - A-1 Program Specific Terms and Conditions
 - A-2 Federally Funded Grants and Requirements Mandated by Federal Laws

- Attachment B:
 - B-1 Expenditure Based Budget B-2 Performance Based Budget
 - B-3 Capital Budget B-4 Net Deficit Budget
 - B-1(A) Expenditure Based Budget (Amendment)
 - B-2(A) Performance Based Budget (Amendment)
 - B-3(A) Capital Budget (Amendment)
 - B-4(A) Net Deficit Budget (Amendment)

- Attachment C: Work Plan
- Attachment D: Payment and Reporting Schedule
- Other:

#49

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Bureau of Emergency Services

Gasoline
10398900 54371

FROM:

270

TO:

0

A DIFFERENCE OF: (270)

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#4h

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Board of Elections

	FROM:	TO:
Printing & Forms		
(Due to Possibility of Additional Election)		
10145000 54311	100,000	150,000

A DIFFERENCE OF: 50,000

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#4i

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Personnel Department

	FROM:	TO:
Senior Personnel Assistant 10143000 51000 (117) (Remove from Budget Due to Retirement)	900,180	819,473

A DIFFERENCE OF: (80,707)

State Retirement 10143000 58001	124,876	110,556
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A DIFFERENCE OF: (14,320)

FICA 10143000 58002	79,115	72,941
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A DIFFERENCE OF: (6,174)

Workers Compensation 10143000 58004	5,169	4,147
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A DIFFERENCE OF: (1,022)

Dental 10143000 58006	17,512	15,508
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A DIFFERENCE OF: (2,004)

Health Plans 10143000 58008	273,296	243,951
--	----------------	----------------

A DIFFERENCE OF: (29,345)

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Vision

10143000 58009

1,831

1,589

A DIFFERENCE OF: (242)

A TOTAL DIFFERENCE OF: (133,814)

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#4j

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Sheriff's Department - Administration

	FROM:	TO:
Confidential Secretary 10311000 51000 (910)	0	3,000
FICA 10311000 58002	0	230

A DIFFERENCE OF: 3,230

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#4K

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Sheriff's Department – Civil Division

	FROM:	TO:
Deputy Sheriff Sergeant		
15311000 51000 (102)	0	115,000
Retirement		
15311000 58001	0	24,788
FICA		
15311000 58002	0	8,798
Health Plans		
15311000 58008	0	31,441

A DIFFERENCE OF: 180,027

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#42

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Coroners

	FROM:	TO:
Coroner		
10118500 51000 (101)	25,000	25,688
(2.75% COLA Increase)		

A DIFFERENCE OF: 688

Coroner		
10118500 51000 (102)	25,000	25,688
(2.75% COLA Increase)		

A DIFFERENCE OF: 688

Coroner		
10118500 51000 (103)	25,000	25,688
(2.75% COLA Increase)		

A DIFFERENCE OF: 688

FICA		
10118500 58002	0	159

A DIFFERENCE OF: 159

A TOTAL DIFFERENCE OF: 2,223

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

4 m

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

County Clerk

	FROM:	TO:
County Clerk		
10141000 51000 (101)	144,343	148,312
(2.75% COLA Increase)		
FICA		
10141000 58002	0	304

A DIFFERENCE OF: 4,273

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#40

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Sheriff's Department – Administration

	FROM:	TO:
<u>Sheriff</u>		
10311000 51000 (101)	165,816	170,376
(2.75% COLA Increase)		
FICA		
10311000 58002	0	349

A DIFFERENCE OF: 4,909

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#40

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Health Department

	FROM:	TO:
Reserve for Salary Adjustment		
10401000 51000 (905)	12,725	0
(Proposal for Commissioner of Health Salary – Move to Subcontingency)		
 Subcontingency		
10199000 54982	0	12,725

A DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#49

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

County Auditor

	FROM:	TO:
County Auditor		
10132000 51000 (101)	125,305	130,305
FICA		
10132000 58002	0	383

A DIFFERENCE OF: 5,383

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#49

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Adjust Chargebacks

	FROM:	TO:
Warming Shelter Contract Chargeback Expense		
10120000 55646	82,076	68,632
 A DIFFERENCE OF: (13,444)		
Central Service Internal Chargeback Revenue		
10161000 412941	129,700	132,650
Part Bus System - Revenue		
Central Service Internal Chargeback		
95630000 412941	127,028	122,600
Road Machinery – Revenue		
Central Service Internal Chargeback		
10513000 412941	342,100	336,100
Stop DWI Fines - Revenue		
10331500 426151	75,806	76,200
Sheriff Security Service DSS – Revenue		
Central Service Internal Chargeback		
19005060 412941	82,076	68,632

A DIFFERENCE OF: (20,528)

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#4 r

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Legislature

	FROM:	TO:
Temporary (Cover Upcoming Maternity Leave) 10101001 51094	0	10,000
FICA 10101001 58002	0	765

A DIFFERENCE OF: 10,765

Adjust fringes and revenue accordingly.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

#45

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Planning Department

	FROM:	TO:
Municipal Partnership Initiative		
Contracts		
10802000 54646 10208	250,000	225,469

A DIFFERENCE OF: (24,531) Offset Changes

Municipal Partnership Initiative		
10802000 54646 10208	225,469	0

A DIFFERENCE OF: (225,469)

Community Assistance Program		
Contracts		
10802000 54646 10209	250,000	0

A DIFFERENCE OF: (250,000)

A TOTAL DIFFERENCE OF: (475,469) To Reduce the Tax Levy

Offset Changes made by the Legislature at the Adopt the Budget and Reduce Tax Levy

Legislator Addonizio _____
 Legislator Castellano _____
 Legislator Crowley _____
 Legislator Ellner _____
 Legislator Gouldman _____
 Legislator Montgomery _____
 Legislator Nacerino _____
 Legislator Sayegh _____
 Chairman Jonke _____

6

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Offset Changes

Use of: (Source of Funding)

Such adjusted amount as required to offset changes to the Tentative Budget by the County Legislature, including County Executive's Vetoes not overridden by the County Legislature and including final adjustment for Health Insurance rates, in compliance with the Tax Cap requirements of the State of New York. It being the intent of the Legislature to comply with Real Property Tax Law and Levy of _____.

- Legislator Addonizio _____
- Legislator Castellano _____
- Legislator Crowley _____
- Legislator Ellner _____
- Legislator Gouldman _____
- Legislator Montgomery _____
- Legislator Nacerino _____
- Legislator Sayegh _____
- Chairman Jonke _____

70

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

APPROVAL OF THE 2024 BUDGET RESOLUTIONS

RESOLVED, that the Putnam County Legislature hereby approves the 2024 budget resolutions as pre-filed by the Budget & Finance Committee and amended by the Legislature on October 30, 2023; and be it further

RESOLVED, that the individual votes on each budget resolution be made a part of this resolution.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____

#76

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2024 COMMENCING JANUARY 1, 2024 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2024

WHEREAS, the Putnam County Legislature has met and considered the Tentative Budget as submitted by the County Executive and has held a Public Hearing thereon pursuant to both Article 7.04(b)(4) of the Putnam County Charter and Section 359 of the County Law of the State of New York; and

WHEREAS, this Legislature has made certain adjustments to the Tentative Budget as submitted by the County Executive which are included as part of this budget adoption; now therefore be it

RESOLVED, that the Putnam County Legislature hereby adopts the Tentative Budget, as amended by this Legislature, which sets forth the appropriations for the objects and purposes as specified, and further establishes the rates of compensation to be paid provided that said tentative budget as amended does not exceed the tax cap as provided for by state law; and be it further

RESOLVED, that this act takes effect on January 1, 2024.

Legislator Addonizio _____
Legislator Castellano _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Montgomery _____
Legislator Nacerino _____
Legislator Sayegh _____
Chairman Jonke _____